

## REPORT ON PCB EXPENDITURES, 1990-2006

GE's most significant PCB sites are the Hudson River in New York, the Housatonic River in Pittsfield, Massachusetts, and the former transformer facility in Rome, Georgia. These three sites represent approximately 82% of GE's PCB-related expenditures during the 1990-2006 period.

<i>(\$ in millions)</i>	<u>Pittsfield- Housatonic, MA</u>	<u>Hudson River, NY</u>	<u>Rome, GA</u>	<u>Total Costs</u>
Site Investigation & Remediation	\$337.1	\$194.7	\$48.4	\$580.2
Scientific Research	13.5	36.6	1.5	51.6
Legal	51.0	41.6	6.4	99.0
Government Relations	0.2	1.9	0.2	2.3
Press & Informational Initiatives	0.7	32.7 -a)	0.9	34.3
Costs Paid to Government Agencies -b)	45.3	63.7	0.9	109.9
Internal Staff & Other Overhead	24.7	14.2	6.7	45.6
<b>Total</b>	<b>\$472.5</b>	<b>\$385.4</b>	<b>\$65.0</b>	<b>\$922.9</b>

a) Included in this amount are \$6.5 million and \$2.8 million reported as lobbying expenses under the Lobbying Disclosure Act of 1995 in the years 2000 and 2001, respectively

b) Including, but not limited to oversight, fish sampling, and related government costs

In addition, during the 1990-2006 period, GE spent approximately \$10 million on PCB-related scientific research and peer reviewed studies and approximately \$12 million to monitor and participate in the legislative and regulatory process related to the development of PCB and hazardous waste laws and regulations.

For all other PCB sites, the following are those for which GE's overall expenditures for PCB-related work during the 1990-2006 period exceeded \$10 million per site. We provide only site investigation & remediation costs and legal costs for each of these sites, as the other costs would provide little additional informational benefit, particularly when considered against the unreasonable expense needed to produce them. These four sites represent approximately 8% of GE's PCB-related expenditures during the 1990-2006 period.

<i>(\$ in millions)</i>	<u>Guelph, Canada</u>	<u>Davenport, Canada</u>	<u>Spokane, WA</u>	<u>Dewey Loeffel, NY</u>	<u>Total Costs</u>
Site Investigation & Remediation	\$33.1	\$21.6	\$21.1	\$14.1	\$89.9
Legal	0.5	2.9	0.4	1.1	4.9
<b>Total</b>	<b>\$33.6</b>	<b>\$24.5</b>	<b>\$21.5</b>	<b>\$15.2</b>	<b>\$94.8</b>